



महाराष्ट्र शासन राजपत्र असाधारण भाग पाच-अ

वर्ष ५, अंक २३]

बुधवार, फेब्रुवारी २६, २०१४/फाल्गुन ७, शके १९३५

[पृष्ठे १२, किंमत : रुपये ३६.००

असाधारण क्रमांक ७

प्राधिकृत प्रकाशन

महाराष्ट्र विधानसभेत व महाराष्ट्र विधानपरिषदेत सादर केलेली विधेयके (इंग्रजी अनुवाद)

The following Bill is published under rule 117 of the Maharashtra Legislative Assembly Rules :—

L. A. BILL No. VI OF 2014.

A BILL

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March 2014.

WHEREAS by virtue of article 204 of the Constitution of India, read with article 205 thereof, it is necessary to provide for the passing of an Appropriation Act for the appropriation of further sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March 2014; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Sixty-fifth Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra (Supplementary) Short title. Appropriation Act, 2014.

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Withdrawal of Rs. 13,70,85,34,000 out of the Consolidated Fund of the State for the Financial Year 2013-2014.

2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate to the sum of one thousand three hundred seventy crores, eighty five lakhs, thirty four thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2014, in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2014.

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Voted by the Legislative Assembly Rs.	Sums not exceeding — Charged on the Consolidated Fund Rs. (4)	Total Rs.
A-EXPENDITURE ON REVENUE ACCOUNT					
General Administration Department.					
A-4	Secretariat and Miscellaneous General Services	2052, Secretariat-General Services.			
		2059, Public Works.			
		2070, Other Administrative Services.	6,000	..	6,000
		2075, Miscellaneous General Services			
		Total-General Administration Department.	6,000	..	6,000
Home Department.					
B-1	Police Administration	2014, Administration of Justice			
		2055, Police	1,000	..	1,000
B-5	Jails.	2070, Other Administrative Services.			
		2056, Jails.	8,64,50,000	..	8,64,50,000
		Total-Home Department.	8,64,51,000	..	8,64,51,000
Revenue and Forests Department.					
C-5	Other Social Services	2075, Miscellaneous General Services.			
		2217, Urban Development.			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2235, Social Security and Welfare.	4,37,21,000	..	4,37,21,000
C-7	Forest	2250, Other Social Services.			
		2406, Forestry and Wild Life.			
		2415, Agricultural Research and Education.	19,32,77,000	..	19,32,77,000
		Total-Revenue and Forests Department.	23,69,98,000	..	23,69,98,000

(1)	(2)	(3)	(4)	
			Rs.	Rs.
Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.				
D-3	Agriculture Services	{ 2401, Crop Husbandry. 2402, Soil and Water Conservation. 2415, Agricultural Research and Education.	95,92,62,000	95,92,62,000
D-5	Dairy Development.	2404, Dairy Development.	...	6,15,000
	Total-Agriculture,Animal Husbandry,Dairy Development and Fisheries Department.		95,92,62,000	95,98,77,000
School Education and Sports Department.				
E-3	Secretariat and Other Social Services.	{ 2204, Sports and Youth Services. 2205, Art and Culture. 2225, Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare. 2251, Secretariat-Social Services.	5,000	5,000
	Total-School Education and Sports Department.		5,000	5,000
Urban Development Department.				
F-2	Urban Development and Other Advance Services.	{ 2053, District Administration. 2070, Other Administrative Services. 2217, Urban Development. 3054, Roads and Bridges.	9,000	9,000
	Total-Urban Development Department.		9,000	9,000

Finance Department.				
G-1	Sales Tax Administration	2020, Collection of Taxes on Income and Expenditure.		
		2040, Sales Tax.	1,000	...
		3475, Other General Economic Services		
G-3	Interest Payments and Debt Servicing.	2048, Appropriation for Reduction or Avoidance of Debt.	...	3,33,67,47,000
		2049, Interest Payments.		
G-6	Pensions and Other Retirement Benefits.	2071, Pensions and Other Retirement Benefits.	...	17,74,26,000
Total-Finance Department.			1,000	3,51,41,73,000
Public Works Department.				
H-3	Housing.	2216, Housing.	1,000	...
H-5	Roads and Bridges.	3054, Roads and Bridges.	2,000	...
		2059, Public Works.		
H-6	Public Works and Administrative and Functional Buildings.	2202, General Education.		
		2203, Technical Education.		
		2205, Art and Culture.		
		2210, Medical and Public Health.	2,000	...
		2217, Urban Development.		
		2230, Labour and Employment.		
		2403, Animal Husbandry.		
Total-Public Works Department.			5,000	...
Law and Judiciary Department.				
J-1	Administration of Justice	2014, Administration of Justice	54,95,31,000	...
Total-Law and Judiciary Department.			54,95,31,000	...
Industries, Energy and Labour Department.				
K-6	Energy	2801, Power		
		2810, Non-Conventional Sources of Energy.	6,50,28,00,000	...
Total-Industries,Energy and Labour Department.			6,50,28,00,000	...

(1)	(2)	(3)	(4)	
			Rs.	Rs.
Rural Development and Water Conservation Department.				
L-2	District Administration.	2053, District Administration.	46,28,64,000	46,28,64,000
		{ 2235, Social Security and Welfare. 2402, Soil and Water Conservation. 2406, Forestry and Wild Life. 2415, Agricultural Research and Education. 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2515, Other Rural Development Programmes. 2551, Hill Areas. 2702, Minor Irrigation. 2810, Non-Conventional Sources of Energy 3054, Roads and Bridges. }	3,000	3,000
L-3	Rural Development Programmes.			
		Total-Rural Development and Water Conservation Department.	46,28,67,000	46,28,67,000
Food, Civil Supplies and Consumer Protection Department.				
M-2	Food.	2408, Food, Storage and Warehousing.	2,000	2,000
		Total-Food, Civil Supplies and Consumer Protection Department.	2,000	2,000
Social Justice and Special Assistance Department.				
N-3	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	{ 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare. }	10,000	10,000
		Total-Social Justice and Special Assistance Department.	10,000	10,000

Planning Department.			
O-3	Rural Employment.	2505, Rural Employment.	1,000
		Total-Planning Department.	1,000
Public Health Department.			
R-1	Medical and Public Health	{ 2210, Medical and Public Health. 2211, Family Welfare. 2235, Social Security and Welfare.	73,68,61,000
		Total-Public Health Department.	73,68,61,000
Medical Education and Drugs Department.			
S-1	Medical and Public Health.	2210, Medical and Public Health.	33,28,14,000
		Total-Medical Education and Drugs Department.	33,28,14,000
Tribal Development Department.			
T-1	Interest Payments.	2049, Interest Payments.	...
T-2	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	1,000
		2425, Co-operation.	...
		Total-Tribal Development Department.	42,64,000
Environment Department.			
U-1	Interest Payments.	2049, Interest Payments.	...
U-3	Secretariat-Social Services.	2251, Secretariat-Social Services.	15,76,000
		Total-Environment Department.	15,76,000
Co-operation, Marketing and Textiles Department.			
V-2	Co-operation.	{ 2230, Labour and Employment. 2235, Social Security and Welfare. 2425, Co-operation. 2435, Other Agricultural Programme 2851, Village and Small Industries. 2852, Industries. 3451, Secretariat-Economic Services.	64,000
		Total-Co-operation, Marketing and Textiles Department.	64,000

(1)	(2)	(3)	(4)	
			Rs.	Rs.
Higher and Technical Education Department.				
W-2	General Education.	2202, General Education.	1,000	1,000
		{ 2205, Art and Culture.		
W-4	Art and Culture	2230, Labour and Employment.	5,91,03,000	5,91,03,000
W-5	Social Security and Welfare.	2235, Social Security and Welfare.	15,69,000	15,69,000
	Total-Higher and Technical Education Department.		6,06,73,000	6,06,73,000
Women and Child Development Department.				
X-1	Social Security and Nutrition	{ 2235, Social Security and Welfare. 2236, Nutrition.	2,000	2,000
	Total-Women and Child Development Department.		2,000	2,000
	Total-A-Expenditure on Revenue Account.		9,92,98,77,000	3,52,43,20,000
B-EXPENDITURE ON CAPITAL ACCOUNT				
General Administration Department.				
A-8A	Capital Outlay on Other Administrative Services	{ 4059, Capital Outlay on Public Works 4070, Capital Outlay on Other Administrative Services. 4235, Capital Outlay on Social Security and Welfare	10,00,00,000	10,00,00,000
	Total-General Administration Department.		10,00,00,000	10,00,00,000
Urban Development Department.				
F-7	Loans for Urban Development.	6217, Loans for Urban Development.	10,33,12,000	10,33,12,000
	Total-Urban Development Department.		10,33,12,000	10,33,12,000

Public Works Department.

H-7	Capital Expenditure on Social Services and Economic Services	4055, Capital Outlay on Police	5,000	...	5,000
		4216, Capital Outlay on Housing.			
		5054, Capital Outlay on Roads and Bridges.			
		4059, Capital Outlay on Public Works.			
		4202, Capital Outlay on Education, Sports, Art and Culture.			
H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.	4210, Capital Outlay on Medical and Public Health.	6,000	...	6,000
		4217, Capital Outlay on Urban Development.			
		4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services.			
		4405, Capital Outlay on Fisheries.			
Total-Public Works Department.			11,000	...	11,000

Water Resources Department.

I-5	Capital Expenditure on Irrigation.	{	4402, Capital Outlay on Soil and Water Conservation.			
			4701, Capital Outlay on Major and Medium Irrigation.	6,000	...	6,000
			4702, Capital Outlay on Minor Irrigation.			
			4711, Capital Outlay on Flood Control Projects			
			4801, Capital Outlay on Power Projects.			
			Total-Water Resources Department.	6,000	...	6,000

Rural Development and Water Conservation Department.

L-7	Capital Expenditure on Rural Development	{	4402, Capital Outlay on Soil and Water Conservation.			
			4515, Capital Outlay on Other Rural Development Programme	1,000	...	1,000
			4702, Capital Outlay on Minor Irrigation.			
			6216, Loans for Housing.			
			Total-Rural Development and Water Conservation Department.			1,000

(1)	(2)	(3)	(4)	
			Rs.	Rs.
	Food, Civil Supplies and Consumer Protection Department.			
M-4	Capital Expenditure on Food.	4408, Capital Outlay on Food, Storage and Warehousing.	4,000	...
				4,000
		Total-Food, Civil Supplies and Consumer Protection Department.	4,000	...
	Medical Education and Drugs Department.			
S-4	Capital Outlay on Medical and Public Health	4210, Capital Outlay on Medical and Public Health	1,000	...
				1,000
		Total-Medical Education and Drugs Department.	1,000	...
	Tribal Development Department.			
		4059, Capital Outlay on Public Works.		
		4202, Capital Outlay on Education, Sports, Art and Culture.		
		4210, Capital Outlay on Medical and Public Health		
		4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
		4250, Capital Outlay on Other Social Services.		
		4402, Capital Outlay on Soil and Water Conservation.	4,000	...
		4403, Capital Outlay on Animal Husbandry		
		4405, Capital Outlay on Fisheries.		
		4406, Capital Outlay on Forestry and Wild Life.		
		4425, Capital Outlay on Co-operation.		
		4701, Capital Outlay on Major and Medium Irrigation		
		4702, Capital Outlay on Minor Irrigation.		
		5054, Capital Outlay on Roads and Bridges.		
		6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
		6250, Loans for Other Social Services.	1,000	...
		6851, Loans for Village and Small Industries.		
		Total-Tribal Development Department.	5,000	...
				5,000
T-7	Loans for Tribal Area Development Sub-Plan.			
				1,000
				...
				1,000
				...
				5,000

Co-operation, Marketing and Textiles Department.				
V-5	Capital Expenditure on	3,28,93,000	...	3,28,93,000
	Economic Services			
	Total-Co-operation,Marketing and Textiles Department.			
Higher and Technical Education Department.				
W-8	Capital Outlay on Other	1,40,00,000	...	1,40,00,000
	Social Services			
	Total-Higher and Technical Education Department.			
Water Supply and Sanitation Department.				
Y-6	Capital Expenditure on	41,04,000	...	41,04,000
	Economic and Social Services			
	Total-Water Supply and Sanitation.			
Total-B-Expenditure on Capital Account. .				
Grand Total. . .		10,18,42,14,000	3,52,43,20,000	13,70,85,34,000

STATEMENT OF OBJECTS AND REASONS.

The Bill is introduced in pursuance of article 204 of the Constitution of India, read with article 205 thereof, to provide for the appropriation out of the Consolidated Fund of the State of the moneys required to meet the supplementary expenditure on certain services and purposes in relation to the year 2013-14.

The amounts are shown below :—

		Rs.
(a) Revenue Expenditure	. .	13,45,41,97,000
(b) Capital Expenditure	. .	25,43,37,000
Total	. .	13,70,85,34,000

Mumbai,
Dated the 26th February 2014.

AJIT PAWAR,
Deputy Chief Minister.